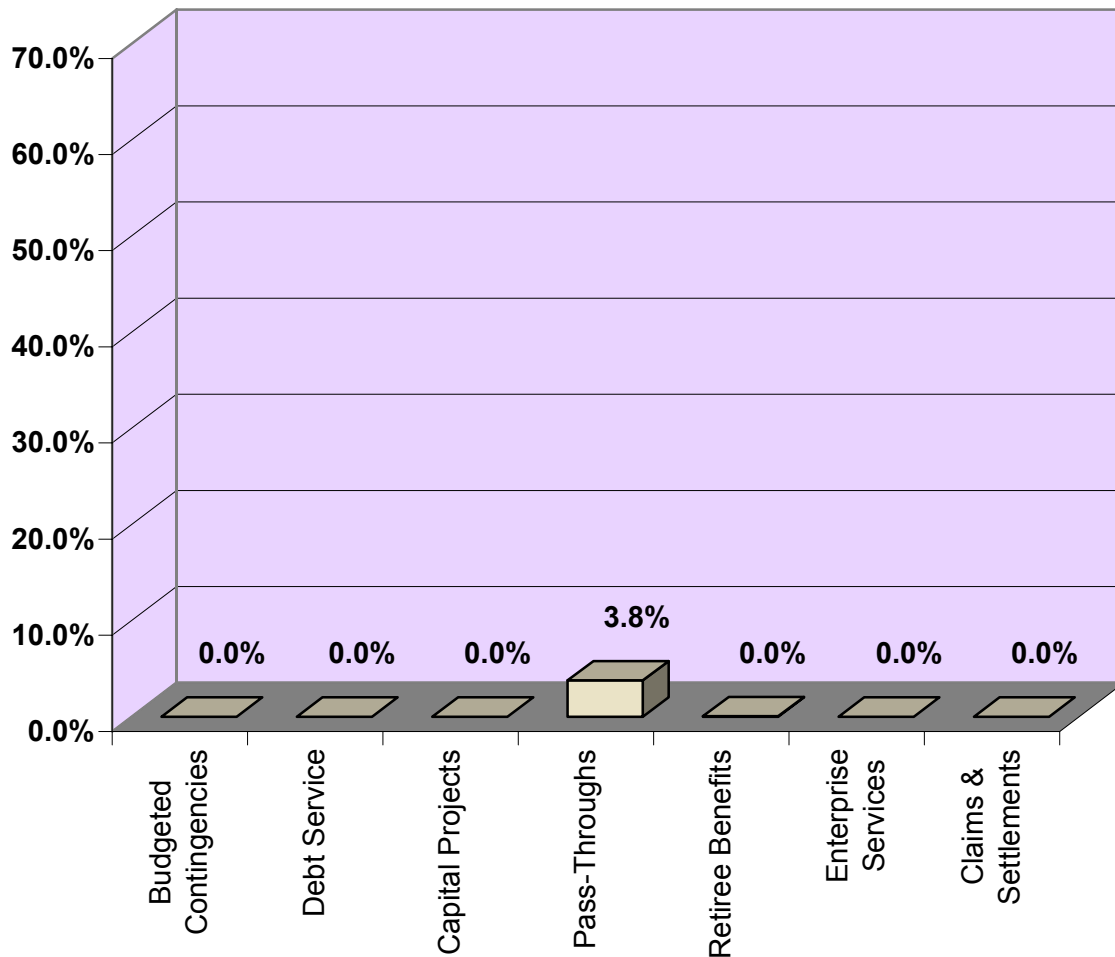


Lincoln School Department

#6 Other Commitments Expenditures

%-To Total
July 2004 - June 2005



District Enrollment (ADM): 3,413	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,517,499	\$445	3.8%
Retiree Benefits & Other	\$18,760	\$5	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$1,536,259	\$450	3.8%
Total District Expenditures	\$40,158,543	\$11,766	100.0%